



AGENDA ITEM NO. 9

FILWOOD, KNOWLE AND WINDMILL HILL NEIGHBOURHOOD PARTNERSHIP

23 September 2014

Report of: Kurt James, Neighbourhoods Department

Title: Wellbeing Report for Information and Decision

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Recommendations

This report is from the Area Coordinator. It is for information and decision and Neighbourhood Committee members are recommended to:

- 1. Note the Filwood, Knowle and Windmill Hill Wellbeing Grant fund financial position as at 23 September 2014**
- 2. Agree Wellbeing Grant Fund recommendations.**

Context

Wellbeing Budget as at 17 June 2014

Ward	Process	2014-15 Available Funds	Expenditure To Date	Balance
Filwood	Grants Panel	£10,000.00	£5,500.00	£4,500.00
Knowle	Grants Panel	£10,000.00	£8,600.00	£1,400.00
Windmill Hill	Grants Panel	£10,396.00	£1,467.28	£8,928.72
Total		£30,396.00	£15,567.28	£14,828.72

As of April 2010, the NP Wellbeing grants funding became a devolved budget, therefore final decisions on spend need to be agreed by the Neighbourhood Committee prior to the release of funding.

Proposals

Wellbeing Grants. See Appendix 09 01

- The Neighbourhood Committee agree the Wellbeing Grant recommendations totalled £
 - Filwood £3,140.00
 - Knowle £1,900.00
 - Windmill Hill £3,676.50

Update: £500.00 has been unspent from a grant previously awarded to Knowle Cricket Club. This is reflected in the balance above.

Legal Information

When councillors decide how the wellbeing fund is spent they should have due regard to the public sector equality duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability, sexual orientation, age, gender reassignment, religion and belief; sex, race, pregnancy and maternity.
- It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.

Recommendations

- **Note the Filwood, Knowle and Windmill Hill Wellbeing Grant fund financial position as at 23 September 2014.**
- **Agree Wellbeing Grant recommendations for Filwood (£3,140.00), Knowle (£1,900.00) and Windmill Hill (£3,676.50) totalling £8,716.50.**

Appendix 09 01

NP Grants – Filwood (September 2014)

Organisation	Purpose of Application	Spend by	Recommendation	Amount Requested	Amount Awarded
Bristol Playbus Project	Sensory Truck noticeboard	September 2014	Not agreed.	£476.00	£0.00
Wildfest (Youth Moves)	Wildfest Festival	October 2014	Agreed with conditions.	£500.00	£500.00
Filwood Community Dance Club	Pensioners Christmas meal	December 2014	Agree to part fund.	£500.00	£480.00
Novers Park OAP Club	Pensioners Christmas meal	December 2014	Agree to part fund.	£350.00	£200.00
Trewint Gardens Resident's Group	Resident's Christmas meal and outing	December 2014	Agree to part fund.	£800.00	£500.00
Mede Centre (Inns Court Centre)	Update fire alarm system	March 2015	Agreed subject to £500 match funding.	£1000.00	£500.00
Knowle West Health Association	Foot care clinic	March 2015	Agree to part fund.	£1000.00	£500.00
Matthew Tree Project	To enable connection of the food hub system	October 2014	Agree to part fund.	£699.36	£460.00
Home Start Bristol	Volunteer recruitment drive and volunteer training	March 2015	Not agreed.	£460.00	£0.00
Total				£5785.36	£3140.00

NP Grants – Knowle (September 2014)

Organisation	Purpose of Application	Spend by	Recommendation	Amount Requested	Amount Awarded
Knowle Senior Moments	Speakers from various organisations for the group.	March 2015	Agree to part fund.	£350.00	£200.00
St Martins Church Play Group	Replacement and purchase of additional equipment	October 2014	Agree.	£400.00	£500.00
Ilminster Avenue Specialist Nursery	Develop outdoor learning area	December 2014	Agree	£500.00	£500.00
Knowle Park Primary School PTA	Key Stage 2 playground	November 2014	Agree	£500.00	£500.00
Southlands and Kingshill Social Club	Meals and entertainment for residents	December 2014	Agree to part fund.	£500.00	£200.00
Total				£2250.00	£1900.00

NP Grants – Windmill Hill (September 2014)

Organisation	Purpose of Application	Spend by	Recommendation	Amount Requested	Amount Awarded
Somerset Terrace Action Group	Fund Windmill Close Mosaic Project	October 2014	Agree	£500.00	£500.00
134 th Bristol (Totterdown Methodist) Rainbows Unit	Purchase outdoor shelters for trips and overnights	November 2014	Agree with condition that more information is provided.	£994.00	£994.00
Malago Play Association	Safeguarding Improvements to the children's toilet area	November 2014	Agree with condition that remainder of money is raised.	£1000.00	£1000.00
Totterdown Methodist Lunch Club	Kitchen and dinner hall equipment	March 2015	Agree	£682.50	£682.50
Youth Moves	To contribute to the delivery of Wildfest	October 2015	Agree	£500.00	£500.00
Total				£3676.50	£3676.50